

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
ALLOTMENTS				Cabinet	No VAT
<i>Sites available:- Basford, Blackbank, Dimsdale, Jason Street, Loomer Road, Park Road, The Acre, Thistleberry</i>					
Rent (per annum) full plot	53.10	55.75	2.65		
Rent (per annum) half plot	25.25	26.50	1.25		
Rent (per annum) Lyme Valley Organic Allotment site. (No concessions)	62.00	65.10	3.10		
Note: 50% concession for Junior/60+/Unemployed at other sites					
BLUE BADGES					No VAT
Cost of replacement badge (blue badge reform due 01/01/12)	2.00	0.00	-2.00	Statutory	
BULKY RECYCLING SERVICE				Cabinet	No VAT
Standard Collection					
One to Three Items	26.00	26.00	Freeze		
Four to Six Items	39.00	39.00	Freeze		
Seven to Nine Items	52.00	52.00	Freeze		
Additional Items	8.50	8.50	Freeze		
CAR PARKS				Cabinet	
Charges for Infringements					No VAT
Wheel Clamping Release Fee	50.00	50.00	Freeze		
Civic Parking Enforcement - Higher Charge	70.00	70.00	Freeze	Parking Board	
Civic Parking Enforcement - Lower Charge	50.00	50.00	Freeze	Parking Board	
Bankside					VAT Inclusive
Season Ticket - per quarter	130.00	150.00	20.00		*see footnote
Blackfriars (Zone C)					VAT Inclusive
Up to 1 hour	0.65	0.80	0.15		*see footnote
Up to 2 hours	1.25	1.50	0.25		
Up to 3 hours	1.80	2.00	0.20		
Up to 4 hours	2.45	2.50	0.05		
Up to 6 hours (new charge)	n/a	3.00	n/a		
6 hours to 24 hours	3.00	3.50	0.50		
Season Ticket - per quarter	130.00	150.00	20.00		
Cherry Orchard (Zone B)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	1.75	1.90	0.15		
Up to 3 hours	2.65	2.80	0.15		
Up to 4 hours	4.00	4.00	Freeze		
4 hours to 24 hours	5.00	5.20	0.20		
Season Ticket - per quarter	220.00	230.00	10.00		
Civic Offices - Saturdays Only (Zone A)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	1.75	1.90	0.15		
Up to 3 hours	2.65	2.80	0.15		
Up to 4 hours	4.00	4.00	Freeze		
Corporation Street/Merrial Street (Zone A)					VAT Inclusive
Up to 1/2 hour	0.75	0.80	0.05		*see footnote
Up to 1 hour	1.50	1.50	Freeze		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Goose Street (Zone B)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	1.75	1.90	0.15		
Up to 3 hours	2.65	2.80	0.15		
Up to 4 hours	4.00	4.00	Freeze		
4 hours to 24 hours	5.00	5.20	0.20		
Season Ticket - per quarter	220.00	230.00	10.00		
Hassell Street (Zone B)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	1.75	1.90	0.15		
Up to 3 hours	2.65	2.80	0.15		
Up to 4 hours	4.00	4.00	Freeze		
4 hours to 24 hours	5.00	5.20	0.20		
Season Ticket - per quarter	220.00	230.00	10.00		
Resident Permit - per quarter	47.50	50.00	2.50		
High Street (Rear of)					VAT Inclusive
Season Ticket - per quarter	220.00	150.00	-70.00		*see footnote
King Street (Zone C)					VAT Inclusive
Up to 1 hour	0.65	0.80	0.15		*see footnote
Up to 2 hours	1.25	1.50	0.25		
Up to 3 hours	1.80	2.00	0.20		
Up to 6 hours (new charge)	n/a	3.00	n/a		
6 hours to 24 hours	3.00	3.50	0.50		
Season Ticket - per quarter	130.00	150.00	20.00		
Midway (Zone A)					VAT Inclusive
Up to 1/2 hour	0.70	0.70	Freeze		*see footnote
Up to 1 hour	1.10	1.10	Freeze		
Up to 2 hours	2.10	2.10	Freeze		
Up to 3 hours	3.20	3.20	Freeze		
Up to 4 hours	4.25	4.25	Freeze		
Season Ticket - per quarter	230.00	230.00	Freeze		
School Street (Zone B)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	1.75	1.90	0.15		
Up to 3 hours	2.65	2.80	0.15		
Up to 4 hours	4.00	4.00	Freeze		
4 hours to 24 hours	5.00	5.20	0.20		
Season Ticket - per quarter	220.00	230.00	10.00		
Silverdale Road (Zone C)					VAT Inclusive
Up to 1 hour	0.65	0.80	0.15		*see footnote
Up to 2 hours	1.25	1.50	0.25		
Up to 3 hours	1.80	2.00	0.20		
Up to 6 hours (new charge)	n/a	3.00	n/a		
6 hours to 24 hours	3.00	3.50	0.50		
Season Ticket - per quarter	130.00	150.00	20.00		
Resident Permit - per quarter	50.00	50.00	Freeze		
Windsor Street (Zone B)					VAT Inclusive
Up to 1 hour	0.90	1.00	0.10		*see footnote
Up to 2 hours	2.00	2.00	Freeze		
Season Ticket - Half hour after school	2.25	3.00	0.75		
CEMETERIES				Cabinet	No VAT
Interment Fees					
Under 16 years of age	Free	Free	Freeze		
16 years and over	665.00	700.00	35.00		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Woodland Burial -Keele Cemetery (allows for 1 full interment only in each grave) (new charge)	n/a	350.00	n/a		
Cremated remains at 2 feet	291.00	306.00	15.00		
Woodland Burial Cremated remains at 2 feet -Keele Cemetery (allows for 4 interment only in each grave) (new charge)	n/a	306.00	n/a		
Cremated remains over 2 feet (additional charge)	105.00	111.00	6.00		
Additional Depth Over 6 Feet					
Per foot	116.00	120.00	4.00		
Purchase of Graves					
(Inclusive of right to erect a memorial for a single grave)					
Lawn graves	897.00	944.00	47.00		
Woodland Grave-Keele Cemetery (allows for 1 full interment only in each grave) (new charge)	n/a	472.00	n/a		
Cremated remain graves	443.00	466.00	23.00		
Woodland Grave Cremated remains at 2 feet -Keele Cemetery (allows for 4 interment only in each grave) (new charge)	n/a	466.00	n/a		
Reservation of lawn graves	897.00	944.00	47.00		
Reservation of Woodland Graves -Keele Cemetery (allows for 1 full interment only in each grave) (new charge)	n/a	472.00	n/a		
Reservation of cremated remains graves	443.00	466.00	23.00		
Erection of Memorials Where no Prior Right Was Given					
Memorial not exceeding 3 feet in height	111.00	117.00	6.00		
Memorial occupying more than one grave width	218.00	224.00	6.00		
Memorial storage fee/per year or part year	195.00	201.00	6.00		
Replacement memorial	38.00	40.00	2.00		
Use of Chapel and Community Room					
Newcastle cemetery chapel	64.00	67.00	3.00		
Keele community room - service	64.00	67.00	3.00		
Keele community room - Full day hire	90.00	100.00	10.00		
Keele community room - Half day hire	40.00	50.00	10.00		
Keele community room - Per Hour hire	10.00	15.00	5.00		
Keele community room-Evening hire per hour	10.00	20.00	10.00		
Private Maintenance of Grave Non-Lawn Types Only					
Turfing	37.00	38.00	1.00		
Spring/summer planting and maintenance	82.00	84.00	2.00		
Grass cutting on wholly turfed enclosed graves	37.00	38.00	1.00		
Duplicate deeds of exclusive right of burial	38.00	39.00	1.00		
Single abstract information from registrar	54.00	55.00	1.00		
Transfer of ownership of exclusive right of burial	79.00	81.00	2.00		
Family history research	17.00	18.00	1.00		
CREMATORIUM				Cabinet	No VAT
Cremation Fees					
Under 16 years of age	Free	Free	Free		
16 years and over	500.00	526.00	26.00		
Cremation Environmental Charge (new charge)	n/a	55.00	n/a		
Burial of remains cremated elsewhere	157.00	165.00	8.00		
Urns and Containers					VAT Inclusive
Oak casket	65.00	67.00	2.00		
Postage and package	Cost+100%	Cost+100%	n/a		
Memorialisation					VAT Inclusive
Book of remembrance per line	23.00	24.00	1.00		
Simple floral emblem	70.00	74.00	4.00		
Coat of arms, badges, ornate floral emblem	98.00	103.00	5.00		
Additional Lines of Inscription for Cards/Books	23.00	24.00	1.00		

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	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
Plaques					VAT Inclusive
12" x 4" new plaque and 10 year hire	271.00	285.00	14.00		
Each succeeding 10 year hire	108.00	114.00	6.00		
12" x 8" new plaque and 10 year hire	542.00	570.00	28.00		
Each succeeding 10 year hire	217.00	228.00	11.00		
24" x 8" each succeeding 10 year hire	434.00	447.00	13.00		
Adding to existing plaque per letter or figure	6.00	6.00	Freeze		
Regilding existing letters	4.00	4.00	Freeze		
Additional Memorials					VAT Inclusive
Seats	1029.00	1,030.00	1.00		
Trees	508.00	524.00	16.00		
Each succeeding 10 year hire	259.00	272.00	13.00		
Tubs and planters	595.00	613.00	18.00		
Each succeeding 10 year hire	248.00	255.00	7.00		
Additional plaques for trees/shrubs	64.00	67.00	3.00		
Shrubs	211.00	222.00	11.00		
Each succeeding 5 year hire	118.00	124.00	6.00		
CIRCUSES AND FAIRS				Cabinet	No VAT
Hire rate per day of site presence (now per day, previously per hour)	Negotiated	100.00	n/a		
Returnable deposit - cleaning	500.00	500.00	Freeze		
Returnable deposit - damage	500.00	500.00	Freeze		
COPY CHARGES				Cabinet	VAT Inclusive
A4 - Copies in multiples of 5	2.50	2.50	Freeze		
A3 - Copies in multiples of 5	3.50	3.50	Freeze		
Difficult documents to copy (per copy)	12.50	12.50	Freeze		
COPYRIGHT MAPPING				Cabinet	No VAT
1 X 1:500 OR 1:1250 A4/A3	18.30	18.30	0.00		
2 X 1:500 OR 1:1250 A4/A3	18.80	18.80	0.00		
3 X 1:500 OR 1:1250 A4/A3	20.00	20.00	0.00		
4 X 1:500 OR 1:1250 A4/A3	20.50	20.50	0.00		
1 X 1:500 AND 1:1250 A4/A3	35.60	35.60	0.00		
2 X 1:500 AND 1:1250 A4/A3	36.60	36.60	0.00		
3 X 1:500 AND 1:1250 A4/A3	37.60	37.60	0.00		
4 X 1:500 AND 1:1250 A4/A3	38.65	38.65	0.00		
A4 Colour Aerial Photography Print – 1:1250 / 1:500 Scale	19.30	19.30	0.00		
A4 Colour Aerial Photography Print – 2500 Scale	30.50	30.50	0.00		
A3 Colour Aerial Photography Print – 1:1250 / 1:500 Scale	25.40	25.40	0.00		
A3 Colour Aerial Photography Print – 2500 Scale	40.70	40.70	0.00		
Historical Map – A3	18.30	18.30	0.00		
DATA PROTECTION				Cabinet	No VAT
Subject Access Request	10.00	10.00	Freeze		
DOG WARDEN SERVICE				Cabinet	
Recovery of stray dogs (during normal working hours) - reclaim fee	66.00	66.00	Freeze		No VAT
Recovery of stray dogs - daily kennelling fees	Actual cost	Actual Cost	n/a		No VAT
Microchipping service	10.00	10.00	Freeze		VAT Inclusive

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	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
ELECTIONS				Statutory	No VAT
Rule 9(1) Parliamentary Election Regulations and Rule/Reg 9 (1) European Parliamentary Election Regulations - Candidates' Deposits					
Parliamentary election candidate	500.00	500.00	Freeze		
European parliamentary election candidate/party	5,000.00	5,000.00	Freeze		
Regulations 48 and 49 Representation of the People Regulations 2001					
Sale of register and lists (printed)	20.00	20.00	Freeze		
Plus per 1,000 names or part 1,000	5.00	5.00	Freeze		
Sale of register and lists (data)	10.00	10.00	Freeze		
Plus per 1,000 names or part 1,000	1.50	1.50	Freeze		
Supply of list of overseas electors (printed)	20.00	20.00	Freeze		
Plus per 100 names or part 100	1.50	1.50	Freeze		
Supply of list of overseas electors (data)	10.00	10.00	Freeze		
Plus per 100 names or part 100	1.50	1.50	Freeze		
Supply of marked registers (printed)	20.00	20.00	Freeze		
Plus per 1,000 entries or part 1,000	1.50	1.50	Freeze		
Supply of marked registers (data)	10.00	10.00	Freeze		
Plus per 1,000 entries or part 1,000	1.50	1.50	Freeze		
Inspection and Copies of Documents					
Regulation 10 representation of the people regulations 2001 - inspection of candidates election expenses	5.00	5.00	Freeze		
Copies (A4)	0.45	0.45	Freeze		
ENVIRONMENTAL HEALTH				Cabinet	No VAT
Environmental Protection Act 1990 - Part 1 Pollution Prevention and Control Act 1999 Register of Permits					
Copy of list of applications received	13.00	14.00	1.00		
Copy of a register entry	60.00	65.00	5.00		
Copy of tape/CD recorded interviews	12.00	13.00	1.00		
Environmental Information Regulations 1992 (requests for information)	83.50	85.00	1.50		
Register of Food Premises (electronic copies available)					
Whole register	228.00	235.00	7.00		
Per entry	1.05	1.10	0.05		
Single classification	60.00	62.50	2.50		
Per entry	1.05	1.10	0.05		
Hard copy per entry	13.00	14.00	1.00		
Environmental Health Licences					
Pet shop - first licence	258.00	267.00	9.00		
Pet shop - renewal	102.00	105.50	3.50		
Dog breeding establishment - first licence	258.00	267.00	9.00		
Dog breeding establishment - renewal	102.00	105.50	3.50		
Animal boarding establishment - first licence	258.00	267.00	9.00		
Animal boarding establishment - renewal	102.00	105.50	3.50		
Riding establishment - first licence	450.00	466.00	16.00		
Riding establishment - renewal	252.00	260.00	8.00		
Dangerous wild animals - first licence	420.00	435.00	15.00		
Dangerous wild animals - renewal	210.00	217.00	7.00		
Acupuncture, tattooing, ear piercing and electrolysis	125.00	130.00	5.00		
Additional Operative	75.00	80.00	5.00		
Additional treatment registration	56.50	65.00	8.50		
Export health certificates	130.00	140.00	10.00		

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	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
Charges for Authorised Process - Local Authority Pollution Prevention Control Act				Statutory	
Application Fees:					
Standard process	1,579.00	not known	n/a		
Additional fee for operating without a permit	1,137.00	not known	n/a		
Reduced fee activities (except VRs)	148.00	not known	n/a		
PVR I & II combined	246.00	not known	n/a		
Vehicle refinishers (VRs)	346.00	not known	n/a		
Reduced fee activities: Additional fee for operating without a permit	68.00	not known	n/a		
Mobile plant (e.g. screening and crushing/ cement batching etc...)	1,579.00	not known	n/a		
for the third to seventh applications	943.00	not known	n/a		
for the eighth and subsequent applications	477.00	not known	n/a		
<i>Where an application for any of the above is for a combined Part B and waste application, add an extra £297 to the above amounts</i>					
Annual Subsistence Charge:					
Standard process Low	739.00	not known	n/a		
Standard process Medium	1,111.00	not known	n/a		
Standard process High	1,672.00	not known	n/a		
Combined Part B and Waste Installation:					
Standard process Low	838.00	not known	n/a		
Standard process Medium	1,260.00	not known	n/a		
Standard process High	1,870.00	not known	n/a		
Reduced fee activities:					
Low	76.00	not known	n/a		
Medium	151.00	not known	n/a		
High	227.00	not known	n/a		
PVR I & II combined:					
Low	108.00	not known	n/a		
Medium	216.00	not known	n/a		
High	326.00	not known	n/a		
Vehicle refinishers:					
Low	218.00	not known	n/a		
Medium	349.00	not known	n/a		
High	524.00	not known	n/a		
Mobile screening and crushing plant, for first and second permits:					
Low	618.00	not known	n/a		
Medium	989.00	not known	n/a		
High	1,484.00	not known	n/a		
for the third to seventh permits:					
Low	368.00	not known	n/a		
Medium	590.00	not known	n/a		
High	884.00	not known	n/a		
eighth and subsequent permits:					
Low	189.00	not known	n/a		
Medium	302.00	not known	n/a		
High	453.00	not known	n/a		
Late payment fee (applies when an invoice remains unpaid 8 weeks from the date the invoice was issued)	50.00	not known	n/a		
Note: Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts					
Transfer and Surrender:					
Standard process transfer	162.00	not known	n/a		
Standard process partial transfer	476.00	not known	n/a		
New operator at low risk reduced fee activity	75.00	not known	n/a		
Surrender: all Part B activities	Nil	not known	n/a		
Reduced fee activities: transfer	Nil	not known	n/a		
Reduced fee activities: partial transfer	45.00	not known	n/a		
Temporary Transfer for Mobiles:					
First transfer	51.00	not known	n/a		
Repeat transfer	10.00	not known	n/a		
Repeat following enforcement or warning	51.00	not known			

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	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
Substantial change:					
Standard process	1,005.00	not known	n/a		
Standard process where the substantial change results in a new PPC activity	1,579.00	not known	n/a		
Reduced fee activities	98.00	not known	n/a		
LAPPC Mobile Plant Charges:					
Application Fee:					
1 to 2 Permits	1,579.00	not known	n/a		
3 to 7 Permits	943.00	not known	n/a		
8 Permits and Over	477.00	not known	n/a		
Subsistence Fee:					
1 to 2 Permits:					
Low	618.00	not known	n/a		
Medium	989.00	not known	n/a		
High	1,484.00	not known	n/a		
3 to 7 Permits					
Low	368.00	not known	n/a		
Medium	590.00	not known	n/a		
High	884.00	not known	n/a		
8 Permits and Over					
Low	189.00	not known	n/a		
Medium	302.00	not known	n/a		
High	453.00	not known	n/a		
LA - IPPC Charges:					
<i>NB - every subsistence charge listed below includes the additional £99 charge to cover Local Authority extra costs in dealing with reporting under the E-PRTR Regulation.</i>					
Application	3,218.00	not known	n/a		
Additional fee for operating without a permit	1,137.00	not known	n/a		
Annual Subsistence:					
Low	1,384.00	not known	n/a		
Medium	1,541.00	not known	n/a		
High	2,233.00	not known	n/a		
Late payment fee (applies when an invoice remains unpaid 8 weeks from the date the invoice was issued)	50.00	not known	n/a		
Substantial Variation	1,309.00	not known	n/a		
Transfer	225.00	not known	n/a		
Partial transfer	668.00	not known	n/a		
Surrender	668.00	not known	n/a		
Notes:					
<i>The fees for 2012/13 have not yet been published by the relevant government department (DEFRA). This usually occurs at the end of March/early April.</i>					
<i>Subsistence charges can be paid in four equal quarterly instalments paid on 1st April, 1st July, 1st October and 1st January. Where paid quarterly the total amount payable to the local authority will be increased by £36.</i>					
<i>Reduced fee activities are; Service Stations, Vehicle Refinishers, Dry Cleaners and Small Waste Oil Burners under 0.4MW</i>					
<i>Newspaper adverts may be required under EPR at the discretion of the Local Authority (LA) as part of the consultation process when considering an application (see Chapter 9 of the General Guidance Manual). This will be undertaken and paid for by the LA and the charging scheme contains a provision for the LA to recoup its costs</i>					
Factual Statements (Food Safety Act, Health and Safety at Work Act, Environmental Protection Act)				Cabinet	

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	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
Charge for factual statements - additional time	111.20	120.00	8.80		
Charge for factual statements - disclosure of documents	56.20	62.50	6.30		
Private Water Supplies				Statutory	
Risk Assessment	£13.22 per hour + Mileage - up to £500.00	£14.50 per hour + Mileage	Statutory cost recover and Maximum figure		
Sampling	100.00	100.00	Freeze		
Investigation	100.00	100.00	Freeze		
Authorisation	100.00	100.00	Freeze		
Analysis - during Regulation 10	25.00	25.00	Freeze		
- during check monitoring	100.00	100.00	Freeze		
- during audit monitoring	500.00	500.00	Freeze		
Swimming Pools					
Sampling of Pool Water - per annum	500.00	500.00	Freeze	Cabinet	
Training Courses				Cabinet	
CIEH Level 2 - Food Safety in Catering (new charge)	0.00	70.00	n/a		
CIEH Level 2 - Health & Safety in the Workplace (new charge)	0.00	70.00	n/a		
CIEH Level 4 Food Safety in Catering (new charge)	0.00	210.00	n/a		
GARDEN WASTE RECYCLING (ADDITIONAL SERVICE)				Cabinet	No VAT
80 litre sacks (roll of 10)	10.00	10.00	Freeze		
240 litre bin - annual charge (with 4/6 week Winter Shut down)	35.00	35.00	Freeze		
HIRE OF ROOMS					No VAT
Hire of Civic Suite Rooms				Cabinet	
Hire of Council Chamber – per day	95.00	95.00	Freeze		
Hire of Council Chamber – per half day	50.00	50.00	Freeze		
Hire of Committee Room 1 – per day	45.00	45.00	Freeze		
Hire of Committee Room 1 – per half day	25.00	25.00	Freeze		
Hire of Committee Room 2 – per day	45.00	45.00	Freeze		
Hire of Committee Room 2 – per half day	25.00	25.00	Freeze		
Hire of Civic Offices Rooms					
Standard Rates:					
Room 1 – per day	15.50	15.50	Freeze		
Room 1 – per half day	8.00	8.00	Freeze		
Room 2 – per day (can no longer be hired out)	15.00	n/a	n/a		
Room 2 – per half day (can no longer be hired out)	8.00	n/a	n/a		
Room 3 – per day	15.50	15.50	Freeze		
Room 3 – per half day	8.00	8.00	Freeze		
Room 4 – per day	25.50	25.50	Freeze		
Room 4 – per half day	13.00	13.00	Freeze		
Room 5 – per day (can no longer be hired out)	15.50	n/a	n/a		
Room 5 – per half day (can no longer be hired out)	8.00	n/a	n/a		
Room 6 – per day	25.50	25.50	Freeze		
Room 6 – per half day	13.00	13.00	Freeze		
Local Statutory Bodies Rates:					
Room 1 – per day	13.50	13.50	Freeze		
Room 1 – per half day	7.00	7.00	Freeze		
Room 2 – per day (can no longer be hired out)	12.50	n/a	n/a		
Room 2 – per half day (can no longer be hired out)	6.50	n/a	n/a		
Room 3 – per day	12.50	12.50	Freeze		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Room 3 – per half day	6.50	6.50	Freeze		
Room 4 – per day	18.50	18.50	Freeze		
Room 4 – per half day	9.50	9.50	Freeze		
Room 5 – per day (can no longer be hired out)	10.50	n/a	n/a		
Room 5 – per half day (can no longer be hired out)	5.50	n/a	n/a		
Room 6 – per day	21.50	21.50	Freeze		
Room 6 – per half day	11.00	11.00	Freeze		
Voluntary and Community Sector Rates:					
Room 1 – per day	7.50	7.50	Freeze		
Room 1 – per half day	5.50	5.50	Freeze		
Room 2 – per day (can no longer be hired out)	6.50	n/a	n/a		
Room 2 – per half day (can no longer be hired out)	5.50	n/a	n/a		
Room 3 – per day	6.50	6.50	Freeze		
Room 3 – per half day	5.50	5.50	Freeze		
Room 4 – per day	9.50	9.50	Freeze		
Room 4 – per half day	5.50	5.50	Freeze		
Room 5 – per day (can no longer be hired out)	5.50	n/a	n/a		
Room 5 – per half day (can no longer be hired out)	5.50	n/a	n/a		
Room 6 – per day	11.50	11.50	Freeze		
Room 6 – per half day	5.50	5.50	Freeze		
Hire of Guildhall Rooms					
Standard Rates:					
Room 10 – per day	15.50	15.50	Freeze		
Room 10 – per half day	8.00	8.00	Freeze		
Room 14 – per day	15.50	15.50	Freeze		
Room 14 – per half day	8.00	8.00	Freeze		
Local Statutory Bodies Rates:					
Room 10 – per day	11.50	11.50	Freeze		
Room 10 – per half day	6.00	6.00	Freeze		
Room 14 – per day	11.50	11.50	Freeze		
Room 14 – per half day	6.00	6.00	Freeze		
Voluntary and Community Sector Rates:					
Room 10 – per day	7.50	7.50	Freeze		
Room 10 – per half day	5.50	5.50	Freeze		
Room 14 – per day	7.50	7.50	Freeze		
Room 14 – per half day	5.50	5.50	Freeze		
Rooms can be booked by the hour at pro rata rates, subject to a minimum booking charge of £5.00					
Hire of Kidsgrove Rooms					
Standard Rates:					
Room 1 per day	15.50	15.50	Freeze		
Room 1 per half day	8.00	8.00	Freeze		
Room 2 per day	25.50	25.50	Freeze		
Room 2 per half day	13.00	13.00	Freeze		
Room 3 per day (can no longer be hired out)	15.50	n/a	n/a		
Room 3 per half day (can no longer be hired out)	8.00	n/a	n/a		
Room 4 per day	15.50	15.50	Freeze		
Room 4 per half day	8.00	8.00	Freeze		
Room 5 per day	15.50	15.50	Freeze		
Room 5 per half day	8.00	8.00	Freeze		
Local Statutory Bodies:					
Room 1 per day	13.50	13.50	Freeze		
Room 1 per half day	7.00	7.00	Freeze		
Room 2 per day	18.50	18.50	Freeze		
Room 2 per half day	9.50	9.50	Freeze		
Room 3 per day (can no longer be hired out)	12.50	n/a	n/a		
Room 3 per half day (can no longer be hired out)	6.50	n/a	n/a		
Room 4 per day	12.50	12.50	Freeze		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Room 4 per half day	6.50	6.50	Freeze		
Room 5 per day	10.50	10.50	Freeze		
Room 5 per half day	5.50	5.50	Freeze		
Voluntary and Community Sector:					
Room 1 per day	7.50	7.50	Freeze		
Room 1 per half day	5.50	5.50	Freeze		
Room 2 per day	9.50	9.50	Freeze		
Room 2 per half day	5.50	5.50	Freeze		
Room 3 per day (can no longer be hired out)	6.50	n/a	n/a		
Room 3 per half day (can no longer be hired out)	5.50	n/a	n/a		
Room 4 per day	6.50	6.50	Freeze		
Room 4 per half day	5.50	5.50	Freeze		
Room 5 per day	5.50	5.50	Freeze		
Room 5 per half day	5.50	5.50	Freeze		
Rooms can be booked by the hour at pro rata rates, subject to a minimum booking charge of £5.00.					
LAND CHARGES					
				Cabinet	No VAT
Residential * LLC1 – Local Land Charges Register only	25.00	30.00	5.00		
Commercial ** LLC1 – Local Land Charges Register Only	145.00	80.00	-65.00		
Residential * Con 29R (required form)	55.00	60.00	5.00		
Commercial ** Con 29R (required form)	55.00	175.00	120.00		
Residential * full standard search (LLC1 + Con 29R)	80.00	90.00	10.00		
Commercial ** full standard search (LLC1 + Con 29R)	200.00	255.00	55.00		
Con 290 (optional form) each enquiry	16.00	17.00	1.00		
Each additional enquiry (your own question, per hour)	Actual Cost	Actual cost	Freeze		
Additional parcel of land	35.00	36.00	1.00		
LEASE LICENCES					
				Cabinet	No VAT
Silverdale Angling Club - Boggs Wood Pool, Keele Road (3 years from 12/6/00, reviewed annually on 12 th June)	75.00	79.00	4.00		
Kidsgrove Angling Club - Bathpool Lake, Clough Hall Lake, Target Lake (10 years from 1/9/03, reviewed annually on 1st April)	750.00	790.00	40.00		
Mrs SJ Hancock - Oaklands Park Pool, Bradwell (3 years from 1/3/02, reviewed annually on 1st March)	75.00	79.00	4.00		
Newcastle and Hartshill Cricket Club - Lilleshall (20 years from 1/4/92, reviewed annually on 1st April)	1,780.00	1,820.00	40.00		
Audley and District Football Club - Townsfield, Audley (5 years from 1/4/05, reviewed every 5 years on 1st April)	1,175.00	1,175.00	Freeze		
Redgate Clayton Football Club - Northwood Lane, Clayton (5 years from 1/7/97, reviewed annually on 1st July)	695.00	695.00	Freeze		
Kidsgrove Athletic Football Club - Clough Hall Park (20 years from 1/4/05, reviewed annually on 1st April)	2,200.00	2,314.00	114.00		
Newcastle Rugby Union Football Club - Lyme Valley (25 years from 1/11/06, reviewed every five years on 1st November)	1,855.00	1,872.00	17.00		
Newcastle Track Cycling Association - Lyme Valley (n.b. this fee is paid to Newcastle Town F.C.) (1 year from 1/4/08, reviewed annually on 1st April)	1,615.00	1,680.00	65.00		

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
LEISURE CHARGES				Cabinet	
Charges Applicable to All Sites					
Equipment Hire/Sale					
Hire	1.50	1.50	Freeze		VAT Inclusive
Deposit (fully refundable)	5.00	5.00	Freeze		No VAT
Saleable items	Cost + 50%	Cost + 50%	Freeze		VAT Inclusive
Football Development					No VAT
One day coaching	13.50	14.00	0.50		
Two day coaching	27.00	28.00	1.00		
Football fun weeks	50.00	50.00	Freeze		
Player development course	31.20	32.00	0.80		
Mini soccer sessions	2.90	3.00	0.10		
Gym					
Gym Registration/induction					
Adult/Junior/Concession (fee refundable against full membership)	10.00	10.00	Freeze		No VAT
Entry Fees					
Adult -Lyme Card	4.50	4.50	0.00		VAT Inclusive
Junior/Concession -Lyme Card	3.40	3.40	0.00		VAT Inclusive
Pre Payment					
Adult Buy 10 get 1 free-Lyme Card (new charge)	n/a	45.00	n/a		VAT Inclusive
Junior/Concession Buy 10 get 1 free -Lyme Card (new charge)	n/a	34.00	n/a		VAT Inclusive
Lyme Card Concession Scheme (Previously Activ8)					
Lyme Card Concession Scheme membership	3.00	3.00	Freeze		VAT Inclusive
Lyme Card Concession outdoor club (youth)	1.50	1.50	Freeze		VAT Inclusive
Lyme Card Concession Swim	2.20	2.00	-0.20		VAT Inclusive
Badminton court - per person (minimum of 2 people - off peak times only)	1.90	2.00	0.10		VAT Inclusive
Lyme Card Concession Adult Lesson (1/2 Hour) Block swimming multiples of single fee	3.50	4.00	0.50		No VAT
Lyme Card Concession Aqua fit, aerobics and spinning	3.40	3.40	Freeze		No VAT
Lyme Card Concession Gym – pay and play session	3.40	3.40	Freeze		VAT Inclusive
Sports and Events					
Sports development courses	Market Price	Market Price	n/a	Portfolio Holder	No Vat
SPLAT Scheme:					
Swimming	Free	Free	Freeze	Cabinet	
Sports Hall	Free	Free	Freeze		
External Activities	Market Price	Market Price	n/a		VAT Inclusive
Social Services membership registration (maximum of 20)	Free	Free	Freeze		
Swimming				Cabinet	VAT Inclusive
Adult swim entry fee- standard	3.60	4.00	0.40		
Adult swim entry fee - Lyme Card (new charge)	n/a	3.60	n/a		
Junior/concession swim entry fee-standard	2.00	2.20	0.20		
Junior/concession swim entry fee - Lyme Card (new charge)	n/a	2.00	n/a		
Children 3 years and under (new charge)	n/a	Free	n/a		
Spectators-standard	1.20	1.00	-0.20		
Spectators-Lyme Card (new charge)	n/a	Free	n/a		
Adults Prepay (Buy 10 get one free entry) (new charge)	n/a	36.00	n/a		
Junior/concession Prepay (Buy 10 get one free entry) (new charge)	n/a	20.00	n/a		
Family Swimming					
Family Swim 1 Adult & 1 Child	4.60	5.90	1.30	Family swimming	
Family Swim 1 Adult & 1 Child-with Lyme Card (new charge)	n/a	5.60	n/a	charges brought	
Family Swim 1 Adult & 2 Children	6.10	8.00	1.90	in line with the	
Family Swim 1 Adult & 2 Children-with Lyme Card (new charge)	n/a	7.60	n/a	Child Admissions	

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Family Swim 1 Adult & 3 Children (new charge)	n/a	10.10	n/a	Policy.	
Family Swim 1 Adult & 3 Children-with Lyme Card (new charge)	n/a	9.60	n/a		
Family Swim 2 Adults & 1 Child (new charge)	n/a	9.90	n/a		
Family Swim 2 Adults & 1 Child-with Lyme Card (new charge)	n/a	9.20	n/a		
Family Swim 2 Adults & 2 Children (new charge)	n/a	11.80	n/a		
Family Swim 2 Adults & 2 Children-with Lyme Card (new charge)	n/a	11.20	n/a		
Family Swim 2 Adults & 3 Children	10.70	13.90	3.20		
Family Swim 2 Adults & 3 Children-with Lyme Card (new charge)	n/a	13.12	n/a		
Family Swim 2 Adults & 4 Children (new charge)	n/a	16.00	n/a		
Family Swim 2 Adults & 4 Children-with Lyme Card (new charge)	n/a	15.20	n/a		
Family Swim 2 Adults & 5 Children (new charge)	n/a	18.10	n/a		
Family Swim 2 Adults & 5 Children-with Lyme Card (new charge)	n/a	17.20	n/a		
Family Swim 2 Adults & 6 Children (new charge)	n/a	20.20	n/a		
Family Swim 2 Adults & 6 Children-with Lyme Card (new charge)	n/a	19.20	n/a		
Swimming Instruction					No VAT
Swimming Lessons					
Adult swimming lesson (per 30 minutes)-standard	5.60	8.00	2.40		
Adult swimming lesson (per 30 minutes)-Lyme Card (new charge)	n/a	8.00	n/a		
Junior/60+ swimming lesson (per 30 minutes)-standard	3.80	5.00	1.20		
Junior/60+ swimming lesson (per 30 minutes)-Lyme Card (new charge)	n/a	5.00	n/a		
Courses					
Rookie Lifeguards (per 2 hour session)-standard	4.70	5.00	0.30		
Rookie Lifeguards (per 2 hour session)-Lyme Card (new charge)	n/a	5.00	n/a		
Other courses-standard	Cost +25%	Cost+25%	n/a		
Other courses-Lyme Card (new charge)	n/a	Cost+25%	n/a		
Classes					
Aquagym-standard	4.50	5.00	0.50		
Aquagym-Lyme Card (new charge)	n/a	4.50	n/a		
Aquagym-concession (new charge)	n/a	3.60	n/a		
Aquafit-standard	4.50	5.00	0.50		
Aquafit-standard-Lyme Card (new charge)	n/a	4.50	n/a		
Aquafit-concession (new charge)	n/a	3.60	n/a		
Private Lessons					
1:1 lesson (per 30 minutes) -standard	16.00	20.00	4.00		
1:1 lesson (per 30 minutes)-Lyme Card (new charge)	n/a	20.00	n/a		
Additional Person-standard (new charge)	n/a	8.00	n/a		
Additional Person-Lyme Card (new charge)	n/a	8.00	n/a		
Swimming Pool Hire					VAT Inclusive
Training Pool Hire	42.30	42.50	0.20		
Additional staff for pool hire (per staff member)	17.50	20.00	2.50		
Large Inflatable	33.30	35.00	1.70		
Small Inflatable	17.00	20.00	3.00		
Kidsgrove Sports Centre					
Astroturf					VAT Inclusive
Astroturf Pitch – adult (per court)	24.50	24.50	Freeze		
Astroturf play area – junior (per court)	17.90	17.90	Freeze		
Classes					
Trampoline class per hour	4.20	4.50	0.30		No VAT
Climbing Wall					
Climbing Wall (per hour)	10.60	10.60	Freeze		VAT Inclusive

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
		£.p	£.p		
Health Suite					VAT Inclusive
Sauna/steam – Adult	6.10	6.10	Freeze		
Membership Charges - Kidsgrove Sports Centre ONLY					VAT Inclusive
Direct debit monthly payments-new single member (Three months notice)	26.50	16.99	-9.51	Charges reviewed due to main pool closure. Effective 01/01/12.	
Direct debit monthly payments-new off peak member (Three months notice)	19.00		-2.01		
Sports Halls					VAT Inclusive
Sports hall hire (peak)	44.00	44.00	Freeze		
Sports hall hire (off peak)	32.95	32.95	Freeze		
Sports hall hire (off peak) - Educational use/socially excluded group use	24.30	24.30	Freeze		
Badminton (per 55 minutes booking) – peak per court	8.80	8.80	Freeze		
Badminton (per 55 minutes booking) - off peak per court	6.60	6.60	Freeze		
Table Tennis (per table, per hour)	5.00	5.00	Freeze		
Spectators	1.20	1.20	Freeze		
Studio Hire					
Studio hire – weekdays (peak)	17.00	17.00	Freeze		VAT Inclusive
Studio hire – weekends (off peak)	13.75	13.75	Freeze		VAT Inclusive
Instructional courses	Cost + 25%	Cost + 25%	n/a		No VAT
Swimming Pool Hire					
Main Pool Hire - (6 lane)	76.10	78.00	1.90		VAT Inclusive
Knutton Recreation Centre					
Astroturf					VAT Inclusive
Astroturf pitch-adult full pitch	40.70	40.70	Freeze		
Astroturf pitch-junior full pitch	25.50	25.50	Freeze		
Astroturf pitch-youth fee full pitch-(under 16s) (Mon-Fri 4-6pm, Sat-Sun 3-5pm)	15.50	15.50	Freeze		
Astroturf pitch-adult (per court)	20.35	20.35	Freeze		
Astroturf pitch-junior (per court)	12.75	12.75	Freeze		
Astroturf pitch-youth fee (per court)-(under 16s) (Mon-Fri 4-6pm, Sat-Sun 3-5pm)	7.75	7.75	Freeze		
Jubilee 2					
Aqua Sauna (includes access to swimming pool)					VAT Inclusive
Adult-standard	n/a	10.00	n/a		
Adult-Lyme Card	n/a	9.00	n/a		
Concession (over 16)-standard	n/a	5.60	n/a		
Concession (over 16)-Lyme Card	n/a	5.00	n/a		
Climbing - (Uninstructed Climbing Fees) (All new charges)					VAT Inclusive
Climbing Registration/Induction					No VAT
Adult-Lyme Card	n/a	10.00	n/a		
Junior/concession-Lyme Card	n/a	6.00	n/a		
Entry Fees					VAT Inclusive
Adult Day Visitor-standard	n/a	10.00	n/a		
Adult-Lyme Card	n/a	4.50	n/a		
Junior/concession Day Visitor-standard	n/a	6.00	n/a		
Junior/concession-Lyme Card	n/a	3.00	n/a		
Adult Belay Only-standard	n/a	5.00	n/a		
Adult Belay Only-Lyme Card	n/a	2.50	n/a		
Group Adult (minimum 4 people) -standard	n/a	8.00	n/a		
Group Adult (minimum 4 people) -Lyme Card	n/a	4.00	n/a		
Group Junior (minimum 4 people) -standard	n/a	5.00	n/a		
Group Junior (minimum 4 people) -Lyme Card	n/a	2.50	n/a		

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
	£.p	£.p	£.p		
Prepay Rates					VAT Inclusive
Adult 30 Day Pass-Lyme Card	n/a	35.00	n/a		
Junior 30 Day Pass-Lyme Card	n/a	20.00	n/a		
Adult 12 Session Pass (pay for 10)-Lyme Card	n/a	45.00	n/a		
Junior 12 Session Pass (pay for 10)-Lyme Card	n/a	30.00	n/a		
Equipment Hire					VAT Inclusive
Belay-standard	n/a	1.00	n/a		
Belay-Lyme Card	n/a	1.00	n/a		
Shoes-standard	n/a	3.00	n/a		
Shoes-Lyme Card	n/a	3.00	n/a		
Harness-standard	n/a	2.00	n/a		
Harness-Lyme Card	n/a	2.00	n/a		
Climbing - (Instructed Activities) (All new charges)					No VAT
Have-a-go Auto Belay Session					VAT Inclusive
1 person (15 minutes)-standard	n/a	5.00	n/a		
1 person (15 minutes)-Lyme Card	n/a	5.00	n/a		
2 sharing (15 minutes)-standard	n/a	8.00	n/a		
2 sharing (15 minutes)-Lyme Card	n/a	8.00	n/a		
Have-a-go Abseil Session					VAT Inclusive
Per descent-standard	n/a	1.00	n/a		
Per descent-Lyme Card	n/a	1.00	n/a		
Instructed Sessions					No VAT
Taster Session (1 hour Age 7+)	n/a	8.00	n/a		
Climb Lyme Start (90 minute adult introduction to climbing)	n/a	12.00	n/a		
Climb Lyme Club (2 hours Age 16+)	n/a	16.00	n/a		
Climb Lyme Fit (1 hour work out class) -Lyme Card holders	n/a	4.50	n/a		
Parties					VAT Inclusive
Up to 6	n/a	60.00	n/a		
Up to 12	n/a	120.00	n/a		
Up to 18	n/a	180.00	n/a		
Instructed Groups					No VAT
Up to 8	n/a	76.00	n/a		
Up to 16	n/a	152.00	n/a		
Up to 24	n/a	228.00	n/a		
Junior Clubs					VAT Inclusive
Limestones (Age 4-7) single visit	n/a	9.50	n/a		
Limestones (Age 4-7) Half term session (multiply by no.weeks)	n/a	8.00	n/a		
J2 Climb Team (age 7+) single visit	n/a	9.50	n/a		
J2 Climb Team (age 7+) (multiply by no.weeks)	n/a	8.00	n/a		
R:Rock (Age 14+) single visit	n/a	9.50	n/a		
R:Rock (Age 14+) (multiply by no.weeks)	n/a	8.00	n/a		
Courses					No VAT
Beginners (2 x 2 hours)	n/a	60.00	n/a		
Intermediate (2 x 2 hours)	n/a	60.00	n/a		
Learn to Lead (2 x 2hours)	n/a	60.00	n/a		
Workshops (1 x 1 hour)	n/a	30.00	n/a		
Site Specific Training and Assessment	n/a	95.00	n/a		
Private Instruction					No VAT
One to One	n/a	20.00	n/a		
Per additional person (maximum 8)	n/a	8.00	n/a		
Club Lyme Membership Charges					VAT Inclusive
(including gym, swim, classes, climbing and aqua sauna)					
Joining fee (includes inductions) (new charge)	n/a	20.00	n/a		
Off Peak (Mon-Fri 6.30am to 5pm and weekends) 6 month minimum contract. Payment monthly by direct debit. (changed from 3 months notice to 6 months contract)	19.00	19.00	Freeze		

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
		£.p	£.p		
Off Peak (Mon-Fri 6.30am to 5pm and weekends) Prepayment (receive 1 month free when pay up front for a year) (new charge)	n/a	209.00	n/a		
Peak (Mon-Fri 6.30am to 11pm, Sat 8am to 8pm, Sun 8am to 10pm) 6 month minimum contract. Payment monthly by direct debit. (changed from 3 months notice to 6 months contract).	26.50	26.50	Freeze		
Peak (Mon-Fri 6.30am to 11pm, Sat 8am to 8pm, Sun 8am to 10pm) Prepayment (receive 1 month free when pay up front for a year) (new charge).	n/a	291.50	n/a		
No contract - Peak (price per month) (new charge)	n/a	32.00	n/a		
No contract - Off Peak (price per month) (new charge)	n/a	24.00	n/a		
Corporate Membership (minimum of 5) Peak (price per month)	Not Stated	25.00	n/a		
Corporate Membership (minimum of 5) Off Peak (price per month)	Not Stated	18.00	n/a		
Studio Hire-(new charges)					
Hire					VAT Inclusive
Activity Zone	n/a	15.00	n/a		
Studio 1	n/a	20.00	n/a		
Studio 2	n/a	20.00	n/a		
Multi Activity Space (both studios)	n/a	40.00	n/a		
Classes					
Adult-standard	n/a	5.00	n/a		No VAT
Adult-Lyme Card	n/a	4.50	n/a		
Junior/Concession-standard	n/a	4.00	n/a		
Junior/Concession-Lyme Card	n/a	3.60	n/a		
Pre Payment					
Adult-Lyme Card (Buy 10 get 1 free)	n/a	45.00	n/a		VAT Inclusive
Junior/Concession-Lyme Card (Buy 10 get 1 free)	n/a	36.00	n/a		
Swimming Pool Hire					
Main Pool Hire - Jubilee 2 (per lane per hour)	n/a	13.00	n/a		VAT Inclusive
Bowls					
Adult	3.45	3.65	0.20	Cabinet	VAT Inclusive
Junior/60+	1.95	2.00	0.05		
Summer season ticket - adult	47.15	50.00	2.85		
Summer season ticket - junior/60+/unemployed	31.00	32.65	1.65		
Joint with Stoke-on-Trent City Council	61.00	64.50	3.50		
Winter season ticket	10.50	11.00	0.50		
Summer and winter season ticket - adult	55.30	58.50	3.20		
Summer and winter season ticket - Junior/60+/Unemployed	39.45	41.50	2.05		
Merit competition per player - per hour	5.55	5.85	0.30		
Greenage fees for prebooking (plus playing fee per person)	7.70	8.00	0.30		
Reissues of season ticket	25% of cost	25% of cost	n/a		
Tennis Class A (Westlands, Wolstanton)					
Family ticket (1/2 adults, 2/3 children)	6.75	7.00	0.25	Cabinet	VAT Inclusive
1 hour ticket (per person) – adult	3.85	4.00	0.15		
1 hour ticket (per person) - junior/60+/unemployed	2.10	2.20	0.10		
1/2 hour ticket (per person) – adult	2.10	2.20	0.10		
1/2 hour ticket (per person) - junior/60+/unemployed	1.15	1.20	0.05		
Annual tickets (per person) – adult	84.15	88.50	4.35		
Annual tickets (per person) - junior/60+/unemployed	57.85	61.00	3.15		
Tennis Class B (Chesterton, Silverdale, Birchenwood, Bradwell, Clough Hall)					
1 hour ticket (per person) - adult	Free	Free	Freeze		
1 hour ticket (per person) - junior/60+/unemployed	Free	Free	Freeze	No charge due to	
1/2 hour ticket (per person) - adult	Free	Free	Freeze	low usage and	
1/2 hour ticket (per person) - junior/60+/unemployed	Free	Free	Freeze	disproportionate	
Annual tickets (per person) - adult	Free	Free	Freeze	cost of collection	
Annual tickets (per person) - junior/60+/unemployed	Free	Free	Freeze		

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease/	Comments	
		£.p	£.p		
Football (Alternate weekly use per season)				Cabinet	
Birchenwood	640.00	675.00	35.00		No VAT
Roe Lane	652.20	686.50	34.30		VAT Inclusive
Wye Road/Black Bank/Clough Hall	572.15	602.00	29.85		No VAT
Wolstanton Marsh Pavilion	448.45	472.00	23.55		No VAT
All other pitches	309.30	325.50	16.20		No VAT
Junior pitch	Not Stated	60% of adult rates	n/a		No VAT except Roe Lane which is inclusive of VAT
Mini soccer pitch (unmarked)	180.40	190.00	9.60		No VAT
Mini soccer pitch (marked)	252.60	266.00	13.40		No VAT
Football (Casual use per match)					
Roe Lane/Birchenwood	73.65	77.50	3.85		VAT Inclusive
Rugby (Alternate weekly use per season)					
Bathpool	640.00	657.00	17.00		No VAT
Lyme Valley	340.20	358.00	17.80		No VAT
Rugby (Casual user per match)					
Roe Lane/Bathpool	73.65	77.50	3.85		VAT Inclusive
LICENCES				Statutory	No VAT
General					
Sex establishments - application fee	3,000.00	3,000.00	Freeze		
Sex establishments - annual fee	2,000.00	2,000.00	Freeze		
Motor salvage operator - annual fee	75.00	100.00	25.00		
Gambling Act 2005					
Lotteries - application fee	40.00	40.00	Freeze		
Lotteries - annual fee	20.00	20.00	Freeze		
Bingo - application fee	3,500.00	3,500.00	Freeze		
Bingo - annual fee	1,000.00	1,000.00	Freeze		
Bingo - application to vary	1,750.00	1,750.00	Freeze		
Track betting - application fee	2,500.00	2,500.00	Freeze		
Track betting - annual fee	732.00	1,000.00	268.00		
Track betting - application to vary	1,250.00	1,250.00	Freeze		
Track betting - application to transfer	950.00	950.00	Freeze		
Club machine permit - application fee	200.00	200.00	Freeze		
Club machine permit - renewal fee	200.00	200.00	Freeze		
Club machine permit - annual fee	50.00	50.00	Freeze		
Betting premises - application fee	3,000.00	3,000.00	Freeze		
Betting premises - annual fee	600.00	600.00	Freeze		
Betting premises - application to vary	1,500.00	1,500.00	Freeze		
Betting premises - application to transfer	1,200.00	1,200.00	Freeze		
Family entertainment centre - application fee	2,000.00	2,000.00	Freeze		
Family entertainment centre - annual fee	750.00	750.00	Freeze		
Family entertainment centre - application to vary	1,000.00	1,000.00	Freeze		
Family entertainment centre - application to transfer	950.00	950.00	Freeze		
Adult gaming centre - application fee	2,000.00	2,000.00	Freeze		
Adult gaming centre - annual fee	1,000.00	1,000.00	Freeze		
Adult gaming centre - application to vary	1,000.00	1,000.00	Freeze		
Adult gaming centre - application to transfer	1,200.00	1,200.00	Freeze		
Private Hire/Hackney Carriage				Cabinet	
Private hire operators (per vehicle for 3 years - maximum £3,640)	74.00	80.00	6.00		
Hackney carriage - drivers (3 years)	178.00	180.00	2.00		
Private hire - drivers (3 years)	178.00	180.00	2.00		
Knowledge Test	33.00	35.00	2.00		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Replacement badge	11.00	11.00	Freeze		
Hackney carriage/private hire application - deposit non refundable	53.00	53.00	Freeze		
Hackney carriage - vehicles	220.00	230.00	10.00		
Private hire - vehicles	210.00	220.00	10.00		
Private hire - vehicles 8+ seats	220.00	230.00	10.00		
Transfer of vehicle	30.00	35.00	5.00		
Vehicles tests - hackney carriage and private hire	37.00	40.00	3.00		
Failure to attend for vehicle test	38.00	40.00	2.00		
Replacement plate and carrier - front	22.00	22.00	Freeze		
Replacement plate and carrier - rear	32.00	32.00	Freeze		
Private hire plate refundable deposit	53.00	53.00	Freeze		
Licensing Act 2003 - New Application				Statutory	
Premise Licence, band A (rateable value of up to £4,300)	100.00	100.00	Freeze		
Premise Licence, band B (rateable value of £4,301 to £33,000)	190.00	190.00	Freeze		
Premise Licence, band C (rateable value of £33,001 to £87,000)	315.00	315.00	Freeze		
Premise Licence, band D (rateable value of £87,001 to £125,000)	450.00	450.00	Freeze		
Premise Licence, band E (rateable value of £125,001 and above)	635.00	635.00	Freeze		
Additional fee (number of patrons 5,000 to 9,999)	1,000.00	1,000.00	Freeze		
Additional fee (number of patrons 10,000 to 14,999)	2,000.00	2,000.00	Freeze		
Additional fee (number of patrons 15,000 to 19,999)	4,000.00	4,000.00	Freeze		
Additional fee (number of patrons 20,000 to 29,999)	8,000.00	8,000.00	Freeze		
Additional fee (number of patrons 30,000 to 39,999)	16,000.00	16,000.00	Freeze		
Additional fee (number of patrons 40,000 to 49,999)	24,000.00	24,000.00	Freeze		
Additional fee (number of patrons 50,000 to 59,999)	32,000.00	32,000.00	Freeze		
Additional fee (number of patrons 60,000 to 69,999)	40,000.00	40,000.00	Freeze		
Additional fee (number of patrons 70,000 to 79,999)	48,000.00	48,000.00	Freeze		
Additional fee (number of patrons 80,000 to 89,999)	56,000.00	56,000.00	Freeze		
Additional fee (number of patrons 90,000 and above)	64,000.00	64,000.00	Freeze		
Licensing Act 2003 - Annual Fee				Statutory	
Premise Licence, band A (rateable value of up to £4,300)	70.00	70.00	Freeze		
Premise Licence, band B (rateable value of £4,301 to £33,000)	180.00	180.00	Freeze		
Premise Licence, band C (rateable value of £33,001 to £87,000)	295.00	295.00	Freeze		
Premise Licence, band D (rateable value of £87,001 to £125,000)	320.00	320.00	Freeze		
Premise Licence, band E (rateable value of £125,001 and above)	350.00	350.00	Freeze		
Additional fee (number of patrons 5,000 to 9,999)	500.00	500.00	Freeze		
Additional fee (number of patrons 10,000 to 14,999)	1,000.00	1,000.00	Freeze		
Additional fee (number of patrons 15,000 to 19,999)	2,000.00	2,000.00	Freeze		
Additional fee (number of patrons 20,000 to 29,999)	4,000.00	4,000.00	Freeze		
Additional fee (number of patrons 30,000 to 39,999)	8,000.00	8,000.00	Freeze		
Additional fee (number of patrons 40,000 to 49,999)	12,000.00	12,000.00	Freeze		
Additional fee (number of patrons 50,000 to 59,999)	16,000.00	16,000.00	Freeze		
Additional fee (number of patrons 60,000 to 69,999)	20,000.00	20,000.00	Freeze		
Additional fee (number of patrons 70,000 to 79,999)	24,000.00	24,000.00	Freeze		
Additional fee (number of patrons 80,000 to 89,999)	28,000.00	28,000.00	Freeze		
Additional fee (number of patrons 90,000 and above)	32,000.00	32,000.00	Freeze		
Licensing Act 2003 - Miscellaneous Fees (Application or Notice)				Statutory	
Section 25 (theft, loss, etc. of premises licence or summary)	10.50	10.50	Freeze		
Section 29 (application for a provisional statement where premises being built, etc.)	315.00	315.00	Freeze		
Section 33 (notification of change of name or address)	10.50	10.50	Freeze		
Section 37 (application to vary licence to specify individual as premises supervisor)	23.00	23.00	Freeze		
Section 42 (application for transfer of premises licence)	23.00	23.00	Freeze		
Section 47 (interim authority notice following death etc. of licence holder)	23.00	23.00	Freeze		
Section 79 (theft, loss etc. of certificate or summary)	10.50	10.50	Freeze		
Section 82 (notification of change of name or alteration of rules of club)	10.50	10.50	Freeze		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Licensing Act 2003 - Miscellaneous Fees (Application or Notice)					
Section 83 (1) or (2) (change of relevant registered address of club)	10.50	10.50	Freeze		
Section 100 (temporary event notice)	21.00	21.00	Freeze		
Section 110 (theft, loss etc. of temporary event notice)	10.50	10.50	Freeze		
Section 117 (application for a grant or renewal of personal licence)	37.00	37.00	Freeze		
Section 126 (theft, loss etc. of personal licence)	10.50	10.50	Freeze		
Section 127 (duty to notify change of name or address)	10.50	10.50	Freeze		
Section 178 (right of freeholder etc. to be notified of licensing matters)	21.00	21.00	Freeze		
MARKETS					
				Cabinet	No VAT
Open market - stall (per day)	17.80	17.80	Freeze		
Open market - extension to stall (per day)	3.45	3.45	Freeze		
Farmers market - stall (per day)	20.00	20.00	Freeze		
Antique market - stall (per day)	Negotiated	10.00	n/a		
Minimum charge (changed from 25 to 20 stalls)	Negotiated	200.00	n/a		
Craft fair (bric-a-brac) - stall (per day)	4.10	4.00	-0.10		
Catering Pitches minimum charge (per day) (new charge)	n/a	25.00	n/a		
M.O.T.					
				Cabinet	No VAT
M.O.T. – car	42.00	42.00	Freeze		
M.O.T. – class 7 (up to 3.5 tonnes)	49.00	49.00	Freeze		
Retest	12.00	12.00	Freeze		
MUSEUM AND ART GALLERY					
				Cabinet	
Reproduction prints of items in collection - 7"x 5"	11.60	12.00	0.40		VAT Inclusive
Reproduction prints of items in collection - 8"x 6"	12.35	13.00	0.65		VAT Inclusive
Reproduction prints of items in collection - 10"x 8"	13.70	15.00	1.30		VAT Inclusive
Reproduction prints of items in collection - 12"x 10"	17.40	19.00	1.60		VAT Inclusive
Other prints	Cost+30%	Cost+30%	n/a		VAT Inclusive
Photocopies (per sheet)	0.35	0.45	0.10		VAT Inclusive
Scanned images A5	2.65	3.00	0.35		VAT Inclusive
Scanned images A4	3.90	4.50	0.60		VAT Inclusive
Community publication	10.00	12.50	2.50		VAT Inclusive
Additional	5.00	5.50	0.50		VAT Inclusive
Commercial publication	30.00	35.00	5.00		VAT Inclusive
Additional	12.00	13.00	1.00		VAT Inclusive
Regional TV, film and video (per item)	55.00	65.00	10.00		VAT Inclusive
UK network TV (per item)	80.00	90.00	10.00		VAT Inclusive
Overseas TV (per item)	160.00	175.00	15.00		VAT Inclusive
Commission of picture sales from exhibitions	25% of Advertised Price	25% of Advertised Price	n/a		Plus VAT
Education Session (per pupil) Half Day - Borough schools (school rates harmonised)	2.40	2.75	0.35		No VAT
Education Session (per pupil) - Half Day Non Borough schools (school rates harmonised)	2.65		0.10		No VAT
Education Session (per pupil) - Full day - Borough schools (school rates harmonised)	4.20	4.75	0.55		No VAT
Education Session (per pupil) - Full day - Non Borough schools (school rates harmonised)	4.50		0.25		No VAT
Education sessions – minimum charge half day (20 pupils or fewer)	47.40	50.00	2.60		No VAT
Education sessions – minimum charge full day (20 pupils or fewer)	84.25	95.00	10.75		No VAT
Holiday activities per child	2.00	2.00	Freeze		No VAT
Mini makes	0.55	0.75	0.20		No VAT

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
Adult history courses (10 weeks)	52.00	70.00	18.00		No VAT
Adult history courses (10 weeks) - Concession	48.00	65.00	17.00		No VAT
Adult object handling/reminiscence sessions (per hour)	21.10	25.00	3.90		VAT Inclusive
Outreach Fee (new)	0.00	25.00	n/a		No VAT
Outreach education – schools (per session) (previously per hour)	21.10	50.00	28.90		No VAT
Hire of meeting room (per half day)	19.50	20.00	0.50		No VAT
Refreshment Charges (tea/coffee & biscuits, per head)	0.80	0.90	0.10		VAT Inclusive
Education Item Loan	0.00	10.00	10.00		No VAT
Saleable items	Market value	Market value	n/a		
Open Art Registration (per item)	3.50	4.00	0.50		VAT Inclusive
Open Art Registration (three items)	9.00	10.50	1.50		VAT Inclusive
Open Art Registration - Concession (per item)	3.00	3.50	0.50		VAT Inclusive
Open Art Registration - Concession (three items)	7.50	9.00	1.50		VAT Inclusive
Event Fees:					
Craft Fairs per Table - One Day (new charge)	n/a	20.00	n/a		VAT Inclusive
Craft Fairs per Table - Two Days (new charge)	n/a	40.00	n/a		VAT Inclusive
PEST CONTROL				Cabinet	
Treatment of rats (domestic properties)	Free	Free	Freeze		
Treatment of mice (domestic properties) – prepayment by card, cheque or cash	20.00	25.00	5.00		VAT Inclusive
Treatment of mice (domestic properties) – payment by invoice	38.00	43.00	5.00		VAT Inclusive
Treatment of pests of public health significance (domestic properties) e.g. bed bugs and cockroaches – prepayment by card, cheque or cash	20.00	25.00	5.00		VAT Inclusive
Treatment of pests of public health significance (domestic properties) e.g. bed bugs and cockroaches – payment by invoice	38.00	43.00	5.00		VAT Inclusive
Insect control treatments (including wasps, ants and fleas) - prepayment by card, cheque or cash	60.00	65.00	5.00		VAT Inclusive
Insect control treatments (including wasps, ants & fleas) - payment by invoice	78.00	83.00	5.00		VAT Inclusive
3 treatment scheme (3 for 2 offer) – prepayment by card, cheque or cash	120.00	130.00	10.00		VAT Inclusive
3 treatment scheme (3 for 2 offer) – payment by invoice	138.00	148.00	10.00		VAT Inclusive
Pest control and commercial (other) - first hour	72.00	75.00	3.00		VAT Inclusive
Pest control and commercial (other) - per 1/4 additional hour (inc. VAT)	charge as per quote	charge as per quote	n/a		VAT Inclusive
Mole control (per treatment visit) - prepayment rate (inc. VAT)	Quotation on request	Quotation on request	n/a		VAT Inclusive
Mole control (per treatment visit) - payment by invoice (inc. VAT)	Quotation on request	Quotation on request	n/a		VAT Inclusive
Fixed term pest control treatment agreements (commercial premises) - actual cost (minimum one hour)	from 216.00	from £275.00	59.00		VAT Inclusive
PLANNING SERVICES				Cabinet	No VAT
Postage and packing	0.60	0.60	Freeze		
<i>Copies up to £1 are free of charge</i>					
Paper copies of Planning decisions and documents - per sheet (A4) (Black and White)	0.10	0.10	Freeze		
Paper copies of Planning decisions and documents - per sheet (A3) (Black and White)	0.20	0.20	Freeze		
Paper copies of Plans - planning files - per sheet (A4) (Black and White)	0.10	0.10	Freeze		
paper copies of Plans - planning files - per sheet (A3) (Black and White)	0.20	0.20	Freeze		
Paper Colour Copies of an A4 sheet of planning decision, planning documents or plan from a planning file	0.50	0.25	-0.25		
Paper Colour Copies of an A3 sheet of planning decision, planning documents or plan from a planning file	0.50	0.50	Freeze		

	Fee/Charge	Proposed		Committee	VAT
	2011/12	Fee/Charge	Increase/	Approval/	Status
	£.p	2012/13	Decrease	Comments	
		£.p	£.p		
Scanned copies of documents - per sheet - charge per hour of scanning (new charge)	n/a	30.00	n/a		
Paper copies of Plans - planning files - each plan (A2)	1.60	1.70	0.10		
Paper copies of Plans - planning files - each plan (A1)	2.60	2.70	0.10		
Paper copies of Plans - planning files - each plan (A0)	3.60	3.75	0.15		
Building Control decisions and documents - per document (change to charging structure)	10.00	Charges as per Planning documents above	n/a		
Building Control decisions and documents - research into archive files (change to charging)	55.00	Actual Cost	n/a		
Weekly lists - posted	93.00	100.00	7.00		
Weekly lists - collected	62.00	75.00	13.00		
Weekly lists - statutory consultees	Free	Free	Freeze		
Requests for information/site history - commercial organisations (per hour)	62.00	65.00	3.00		
Requests for information/site history - private individuals	Actual Cost	Actual Cost	n/a		
Covenant consents (officer approval required)	100.00	105.00	5.00		
Planning application fees	Statutory	Statutory	n/a	Statutory	
Owing to the complexity of the fee structure, it is not shown here. Details of Fees payable may be obtained from the Council's Planning Section. Alternatively the fee calculator available at the Planning Portal website: http://www.planningportal.gov.uk/pins/FeeCalculatorStandalone can be used to determine the fees payable in respect of individual applications.					
Building Control fees (service provided by North Staffs Building Control Partnership)	As per Partnership Board	As per Partnership Board	n/a	Partnership Board	
George Riley walking guides	2.00	2.00	Freeze	Cabinet	
Business directory Newcastle-under-Lyme	Free	Free	Freeze		
Planning and development briefs (as and when prepared)	Free	Free	Freeze		
Core Spatial Strategy	30.00	30.00	Freeze		
Local Development Framework Proposals Map - North or South	5.00	5.00	Freeze		
Local Development Framework Proposals Map - Both North and South	5.00	10.00	5.00		
Strategic Housing Land Availability Assessment (SHLAA) (new charge)	n/a	25.00	n/a		
PRIVATE SECTOR HOUSING					
					No VAT
Houses in multiple occupation licence fee	511.50	537.00	25.50	Cabinet	
Re-submission of returned applications	80.00	84.00	4.00		
Fee to change or vary a house in multiple occupation licence	52.00	55.00	3.00		
Immigration inspections	78.00	82.00	4.00		
PUBLIC CONVENIENCES (RADAR) SCHEME (FULLY ACCESSIBLE FOR DISABLED USE)					
				Cabinet	No VAT
Residents of the Borough	Free	Free	Freeze		
Non residents of the Borough	2.50	2.50	Freeze		
REMOVAL OF DOMESTIC ANIMAL CARCASSES					
				Cabinet	VAT Inclusive
Removal of domestic animal carcasses (including VAT)	0.00	26.00	26.00		

	Fee/Charge	Proposed Fee/Charge	Increase/Decrease	Committee Approval/Comments	VAT Status
	2011/12	2012/13			
	£.p	£.p	£.p		
SALE OF SANDBAGS				Cabinet	VAT Inclusive
5 Sand bags (new charge)	n/a	26.00	n/a		
10 Sand bags (new charge)	n/a	31.00	n/a		
15 Sand bags (new charge)	n/a	36.00	n/a		
20 sand bags	32.00	41.00	9.00		
STREET TRADING (OFFICER APPROVAL REQUIRED)				Cabinet	No VAT
Newcastle Town Centre (daily)	18.20	18.20	Freeze		
Consent trading (daily, electricity)	3.60	3.60	Freeze		
Eastbound layby A500 (per annum)	8,450.00	8,745.00	295.00		
Northbound layby A500 (per annum)	8,450.00	8,745.00	295.00		
Northbound layby A34 (per annum)	8,450.00	8,745.00	295.00		
TOWN CENTRE DISPLAYS (OFFICER APPROVAL REQUIRED)				Cabinet	No VAT
Market traders and local promotions (per metre)	7.00	7.00	Freeze		
Charity and local community groups	Free	Free	Freeze		
National promotions (minimum charge)	60.00	60.00	Freeze		
TREE PRESERVATION ORDERS				Cabinet	No VAT
Single copy of a tree preservation order	28.00	29.00	1.00		
* H.M. Revenue & Customs guidance states that off street car parking provided by local authorities is subject to VAT. This ruling is currently the subject of a legal challenge.					